

Great Oaks Water Company
Present to Proposed Rates Comparison

<u>Rates</u>	<u>Current</u>	<u>Proposed</u>
Quantity Rates		
Uniform Rate (per ccf)	\$ 3.8238	\$ 3.8454
Tiered Rates (per ccf)		
Tier 1 (0 - 12 ccf)	\$ 2.7187	\$ 2.7341
Tier 1 (13 - 20 ccf)	\$ 4.6918	\$ 4.7183
Tier 3 (over 20 ccf)	\$ 6.4775	\$ 6.5141
Service Charges by Meter Size		
5/8" x 3/4"	\$ 20.68	\$ 21.19
3/4" x 3/4"	\$ 31.01	\$ 31.78
1"	\$ 51.69	\$ 52.97
1 1/2"	\$ 103.38	\$ 105.95
2"	\$ 165.41	\$ 169.51
3"	\$ 310.14	\$ 317.84
4"	\$ 516.89	\$ 529.73
6"	\$ 1,033.78	\$ 1,059.46
8"	\$ 1,654.05	\$ 1,695.14
10"	\$ 2,377.70	\$ 2,436.76
12"	\$ 3,411.49	\$ 3,496.22

Bill Comparison
Average Single Family Residential Customer with 3/4" x 3/4" Meter Using 10 ccf per Month

Current				Post Cost of Capital approval			
<u>Item</u>	<u>Amount</u>	<u>Units</u>	<u>Total</u>	<u>Item</u>	<u>Amount</u>	<u>Units</u>	<u>Total</u>
Monthly Service Charge	\$31.01	2	\$62.02	Monthly Service Charge	\$31.78	2	\$63.56
Tier 1	\$2.7187	12	\$32.62	Tier 1	\$2.7341	12	\$32.81
Tier 2	\$4.6918	8	\$37.53	Tier 2	\$4.7183	8	\$37.75
CAP Surcharge	\$0.1511	20	\$3.02	CAP Surcharge	\$0.1511	20	\$3.02
AL 331-W Surcredit			<u>-\$18.98</u>	AL 331-W Surcredit			<u>-\$18.98</u>
Subtotal			\$116.22	Subtotal			\$118.16
CPUC Fee	0.70%		<u>\$0.81</u>	CPUC Fee	0.70%		<u>\$0.83</u>
Subtotal			\$117.03	Subtotal			\$118.98
SJ Utility Tax	5.00%		<u>\$5.85</u>	SJ Utility Tax	5.00%		<u>\$5.95</u>
Total			\$122.89	Total			\$124.93

Increase	\$2.05
Percentage	1.67%